

## 2018/19 Draft Budget For Exeter St James Forum

### Balance at 1<sup>st</sup> April 2018

Co-op current account		259.77
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### Receipts

Su Aves' DCC Locality Grant	315.00	
Percy Prowse's DCC Locality Grant	585.00	
	<hr/>	900.00
		<hr/>
		1159.77

### Payments

Website hosting costs	105.00	
Hire of premises	250.00	
Printing	40.00	
Postage/photocopying	5.00	
Travel	100.00	
Liability insurance	315.00	
ESJF's share of <i>About St James</i> newsletter printing costs	200.00	
	<hr/>	1015.00
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		144.77